#### **Board of Directors**

Stephen S. Hiller, Chairman

President Toyota 101

Robert MacLean, Vice Chairman

President Pilatus Owners Assoc.

Mary Griffin, Secretary

Former County Supervisor

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The Bridge School; Angel Flight West

Victoria Shannon Benzing, Ph.D.

Exec. (ret.) Lam Research; Airshow Pilot

Mark Jon Bluth

Retired Operations Executive

Bram Bout

Director, Global Education Sales, Google

**Norm DeWitt** 

President (ret.), Unlimited Aerobatics, U.S.A., Inc.

Donald M. Eaton

**Argus Financial** 

Rick Ellinger

Entrepreneur

Skip Fleshman

Partner, Asset Management Ventures

Alexa Frisbie

Founder, Workshop Education

**Richard Gostyla** 

Partner (ret.) Spencer Stuart

**Marian Harris** 

Director, Scale, Enablement and Transformation SAP Labs

**Bob Lundy** 

President & CEO, Founder RedVector Networks

**Chris Malachowsky** 

Cofounder, fellow, SVP, NVIDIA

**Timothy Ng** 

Corporate Strategy Consultant

**Dan Peter** 

SVP, Northern Trust Bank

**Darren Pleasance** 

Global Customer Acquisitions, Google

**Seth Schalet** 

CEO. Prevent Blindness Northern California

**Hank Scherf** 

Financial Planner

David P. Sutton

VP Aircraft Acquisitions/Sales, FedEx

Alexis Zheng

Sr. Director Product Operations, LinkedIn

#### **Staff**

Lanie Agulay

Private Events Manager

**Jeffery Bass** 

President & CEO

**Duncan Chadwick** 

Director of Merchandise & Retail Operations

Rebecca Duran

Vice President of Development

**Katherine Garcia** 

Development Associate/Membership Manager

Esperanza Halili

Bookkeeper

Yvonne Lau

**Events Assistant** 

**Lindsay Lutman** 

Visitor Experience Manager

Katie McGee

Registrar and Program Specialist

JoAnn McKee

Receptionist

Jen Roger

Volunteer Coordinator

Willie Turner

Vice President of Operations and Communications

Jon Welte

Vice President of Education and Public Programs

**Lauren Weston** 

Vice President of Development

**Gift Shop** 

Ingeborg Bitter, Linda Deehan

# **Education Instructors and Program Presenters**

Nelson Baltazar, Pierre Chan, Atharv Datye, Evan Detering, Aubyn Eli, Linh Fanger, Sarah Farney, Karla Gaitan, Nichelle Garcia, Noa Garcia-Brown, James George, Joanna Guandique, Tom Heinz, Emily Hsu, Patrick Hsu, Mark Kudryavtsev, Emilio Mackie, Angela McLellan, Armin Monajemi, Bradley Moore, Anna Quiano, Patricia Pahati, Stephanie Pan, Adhayana Paul, Carin Powell, Ethan Scardina, Jake Stone, Michelle Tripp, Anthony Turner, Nora Wijmans, Louise Yang, Andrew Yazhgur, Everett Yee

# 2015-2016 Annual Report





# **Our Mission**

We use aviation as a gateway for people to embrace adventure and innovation while using tools of science to explore how the physical world works and how the dream of flight is made into reality.

# **Highlights of the Past Year**

The 2015-2016 fiscal year was devoted to continued exhibit development, school field trips and outreach to low-income schools, public events, and programs that provided museum visitors from the Bay Area with inspiring and educational aviation and STEM experiences. The museum introduced its new venue devoted to the investigation of Unmanned Aerial Vehicles (UAV) called *Drone Plex*. During 12 months, 109,906 people visited the museum. About 35,000 visitors, mostly youth, participated in over 3,000 hands-on programs. We delivered 1,127 museum tours and science programs to approximately 13,000 school children and their adult leaders from 280 different Bay Area schools. Of these visitors, 2,278 were from low-income classrooms who attended free of charge or at reduced cost.

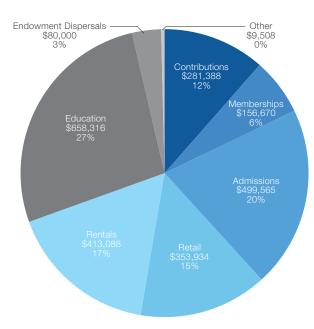
In total, 975 Boy Scouts and Girl Scouts participated in 32 badge workshops. Year-round camp programs were attended by 1,417 children. The Flight Sim Zone was used by 15,248 visitors, including 6,954 public users on weekends who received at least 30-minutes of simulated flight time with a pilot instructor. Special events and programs providing educational

## Highlights (continued)

enrichment experiences were presented to 2,391 youth, including 419 students who participated in our annual Aero Design Challenge and Engineers Week. Over 90 programs were delivered afterschool and offsite to elementary and middle schools as well as San Mateo County Libraries for 1,767 students.

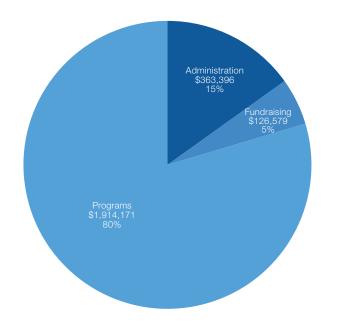
Special Events included the San Carlos Week of the Family, Home School Mondays, Kid's Air Faire, Model Trains, Open Cockpit Days, Autogiro Day, Smithsonian Magazine Day, Oktoberfest, Halloween Hangar Haunt, Bay Area X Planes, Helifest, Aero Design Challenge, Santa Arrives by Helicopter, Scout Saturdays, Easter Bunny Arrives by Helicopter, Flying Leprechaun, San Carlos Airport Day, Inventors Workshop, EAA Ford Tri-Motor Tour, Biggest Little Airshow, Engineers Week, Day of Drones, Super Bowl Flying Football Fun Fest, Water Rocket Workshop, Happy Birds, John Collins Perfect Paper Airplane Days, San Mateo County Bookmobile plus numerous lecture events featuring expert aviators. Fundraising events included "Future Forward," the museum's 11th Annual Benefit Gala.

### Total Assets: \$13,731,013



#### Income

Subtotal Income	\$2,452,469
Other	\$9,508
'	
Endowment Dispersals	\$80,000
Education	\$658,316
Rentals	\$413,088
Retail	\$353,934
Admissions	\$499,565
Memberships	\$156,670
Contributions	\$281,388



#### **Expenses** (before depreciation)

Subtotal Expenses	\$2,404,146
Programs	\$1,914,171
Fundraising	\$126,579
Admin	\$363,396

#### **Our Donors**

#### Aviator — \$10,000 and up

Mark Jon Bluth • Bram & June Bout • Reid & Peggy Dennis • Alexa & Rick Frisbie • Brian & Julie Golie • Franklin & Catherine Johnson Foundation • Clay Rodrigues • Al Silver

#### Navigator — \$5,000 - \$9,999

Asset Management • Chase Chevrolet • Stephen Hiller • Man J. Kim • Chris & Melody Malachowsky • Rosemary Rodd • Ed & Nicole Taylor

#### Explorer — \$2,500 - \$4,999

Jeffery Bass & Lisa Babbitt • Jeff & Vicky Benzing • Norm & Kathy DeWitt • San Carlos Flight Center • Mike & Laura Fenger • Howard & Martha Girdlestone • Rick Gostyla & Sally Puccini • Mr. & Mrs. Stanley Hiller, Jr. • Robert & Julie MacLean • Dan & Sharon Peter • Mary Griffin Ramseur & Walt Ramseur • Claire Berney & Seth Schalet • Hank & Vicki Scherf

#### Adventurer - \$1,000 - \$2,499

Bowers, O'Connor & Bonovich, LLP • Lynell Burmark • Tuck & Helen Calhoun • Chris & Eileen DiGiorgio • Don & Glenna Eaton • James Elliot • First National Bank of Northern California • Skip Fleshman & Lynda Ting • Gleim the Jeweler • Russ & Marcia Hansen • Robert Heyde • Carrie Hiller • Al Kopfmann • Jax Law • Erica Lewis • Bob Lundy & Dale Ellen Nelson • Cameron & Christy Myronowicz • Mariya Nikiforova Anderson & Gregory Anderson • Mary Ann Norfleet • Michael Phillips • Darren & Lisa Pleasance • Renee Ryan • Mark & Maureen Sanders • Andrew & Jillian Shenk • David Sutton

#### Ground Crew - \$500 - \$999

AeroCentury Corporation • Peter & Molly Blake • Louis Cogliani • Oliver & Jil Coolidge • Michelle Danzer • EAA Chapter 20 • Jeffrey Evans • John Horton • James Caccia Plumbing • Jamie & Kathy Kopf • George & Karen McCown • Carol & Earl Meyer • Bill Miklos & Sue Rinne • Timothy & Marcella Ng • Barry & Dawn Parker • Geoff & Verity Powell • Michael & Jan Rao • Brad & Peggy Reinders • Bob Rodert • Greg & Kathleen Rubens • Patty Scheel • Summa Peto Foundation • Bruce & Diane Wallace • John & Margaret Ware • Robin Weiland • Alfred Wong

## Spectator - \$250 - \$499

Almaden Press • Andrew & Erika Bell • John Bowman • James Courtney • Copley Crosby • Dan & Allison Dadoun • Annamarie Dunn • Rebecca Duran & Erik Malinowski • David Frosh • Chris Gostyla • Ken & Heather Hahn • Kyle Hailey • Jan Half • Scott & Nancy Highton • Jen Horstmann • Steven Kevin & Tonya Vick • Margaret King • Clay Lacy • Sarah & Peter Lively • Gloria Maldonado • John & Patty Marques • John & Patricia Meyer • Marshall & Judy Michaelian • Eric & Laurie Niedrauer • Charles Pack • Yolanda Padilla • Carl & Lois Pileri • Martin & Bobbi Jo Price • Jody Prodger • Alberto & Carol Rossi • Larry Smith • Bradley Stirn • Daniel Tellep • John & Marie Violet

#### Individual — \$25 - \$249

Karen Abolt & Craig Layton • Bruce Adornato & Helen Ingwersen • Xin Ai & Qing Song • Lou & Sacha Albert • Wayne & Julie Allen • Linda Anderson • Martha F. Anderson • George & Angela Arzate • Celeste Baranski & Paul Hammel • Robert Barbitta • Best Western Plus • David & Kathleen Bevin • Patrick Blair • Debbie Calvert • Greg & Vicky Chakerian • Wenwei Chang • Van Cheng • Wallace & Carol Chin • Faye Clement • Scott Cronce & Deborah Maxwell • Leslie Cruz & George Lane • Leonore Daschbach • Dora Dodson • Betty Duran • Robert L. Erdman • Richard & Dee Eva • Andy Farlie & Celia Bird-Farlie • Leslie & Kay Filler • Harvey Freedman • Katherine Garcia & John Brown • Clinton Gilliland • Robert Ginda & Tatiana Bachniak • David Greenbaum • Gilbert Guerin • Esperanza & Reuben Halili • Thomasina Harvey • Mike & Jennifer Helow • Wiley & Susie Hodges • Bonnie & Gary Homan • Judith & Wayne Hooper • Bruce & Nancy Hushbeck • Marc & Marguerite Kaufman • Maureen & David Kennedy • Joanne Kezer • Luke Kowalski & Laurie Roberts Kowalski • Richard Kraynick • Ben & Barbara Lawler • Dana & Frances Leavitt • Lennox Foundation • Mike Linnell • Eric & Muriel Lundquist • Mary Jo Lyman Marnie & Karol Marcin
Joseph Martini
Patricia Stevenson
Don & Barbara Mattson
Claudia
Tim McCoy
Kathleen McKenna • Jonathan Miller & Ruth Shevelev • Peter Murray & Robin Talmadge • Elias & Rebecca Murray-Metzger • Suzanne Nelson • Mark & Pamela Oki • Lynden Olstead • Nathan Osborn • Dale & Hazel Parsons • William Patterson • Shirley Patz • Leona Mae Peery • Chris Petry • Oliver & May Petry • Mat & Elizabeth Peyron • Charles Pilgrim • W. Jay Plank • Edward Pullen • Larry Rinek • Ralph & Valerie Rivera • Maryanne Roger • Susan Sarborough • Robert Schafer • David & Andrea Schick • Chris Schmidt • Nora Singer • Shant Singh • Gray & Pam Smith • Shari Souza • Jill Spangenberg • Beth Stanton • John Stratakos • Adele Stinson • Nick Stoffel • John Straubel • Leo Szilardy • Richard & Joy Tabery • Susan Taylor • Eric & Stephanie Tilenius • Bill & Jean Kaye Tinsley • Mike & Renee Traud • Laura Vais • Hans & Babette Van Antwerpen • William Van Cleve • John & Patricia Walsh • Channell Wasson • Dave Watson • Curtis & Margaret Weil • William & Lois Wynn